

ENDOWMENT FUND REVENUE**FY 2000 - 2003**

<u>Endowment Income Fund Title</u>	<u>FY 2000 Actual</u>	<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Rec.</u>
Public School	\$33,336,900	\$44,700,000	\$47,675,000	\$43,313,000
Agricultural College (Univ. of Idaho)	850,800	1,127,000	1,280,000	1,139,000
Charitable Institutions *	3,284,900	4,502,000	4,673,000	4,070,000
Normal School **	2,799,300	3,788,000	4,068,000	3,695,000
Penitentiary (Dept. Correction)	1,108,900	1,521,000	1,566,000	1,358,000
Scientific School (Univ. of Idaho)	3,252,700	4,479,000	4,709,000	4,254,000
Mental Hospital (DHW - St. Hospital South)	1,377,900	1,845,000	2,024,000	1,905,000
University (Univ. of Idaho)	2,555,100	3,488,000	3,645,000	3,504,000
Capitol Permanent	<u>176,800</u>	<u>161,900</u>	<u>162,000</u>	<u>162,000</u>
Totals	\$48,743,300	\$65,611,900	\$69,802,000	\$63,400,000

*Normal School allocation - Lewis Clark State College and Idaho State University each receive half.

**Charitable Institutions allocation - School for the Deaf and Blind (1/30), Div. of Veterans Affairs (5/30), Dept. of Juvenile Corrections (8/30), Idaho State University (8/30), and the Dept. of Health and Welfare's State Hospital North (8/30).